

# UPDATE

*Quincy Public Schools*  
*January 22, 2009*



## **PMA FINANCIAL NETWORK PRESENTATION**



During a Finance Committee meeting held prior to last night's Board meeting, Stephen Miller from PMA Financial Network presented a report on District financial projections for the next five years. PMA's financial planning program is a comprehensive, interactive planning process that is updated to assist in making important financial decisions in the areas of budget planning and trend analysis. Information is compiled from five years of Annual Financial Reports, tax levy, Equalized Assessed Valuation (EAV), tax rates, enrollments, student/teacher ratios, salary and benefit contracts. EAV is estimated to increase 6.1% next year based upon estimates from Adams County and estimated to increase 4% for the next four years thereafter. Very little change in enrollment is predicted, and no increase in the General State aid foundation level for FY2010, but an increase in General State Aid foundation level of \$150 per student is projected for FY2011 and beyond. No increase is projected in the state's Corporate Personal Property Replacement Tax. An estimated 2.5% increase in most state and federal grants is predicted each of the five years.

An analysis of revenue versus expenditures for the current fiscal year indicates the Education Fund will end the current year (FY2009) with a balanced surplus of \$117,003. However, ongoing debt in the Education Fund will leave the fund balance at (\$2,778,214) at the end of this year. While EAV growth has been strong in recent years, overall revenue growth is expected to be minimal in the future due to declining General State Aid. This is a factor of projected small increases in the Foundation Level, flat enrollment, and increases in available local resources due to the past growth in EAV and Corporate Personal Property Replacement Tax. Projected expenditure increases are modest, but are larger than revenue increases causing deficit spending in all five years. The ongoing deficit in the Education Fund is predicted to be (\$23,223,943) in 2014 based on available information.

## **NEW DIRECTOR NAMED FOR QUINCY AREA VOCATIONAL TECHNICAL CENTER**

Robert Klingborg has been named the new QAVTC Director effective for 2009-2010. He is replacing Ron Baugher who is retiring this summer. Robert is from Moline, Illinois where he taught in the industrial technology department at Moline High School and also in the Davenport, Iowa schools. He is a journeyman electrician and has owned an electrical business.

**THE FEBRUARY BOARD MEETING HAS BEEN CHANGED FROM FEBRUARY 18  
TO THURSDAY, FEBRUARY 26—7:00 P.M.**

## In other action, the Board approved:

- Food and non-food bids awarded to Kohl Wholesale and Fox River Foods.
- Hiring Gorenz & Associates for the district's FY 2009 audit.
- Remaining Policies in Section 5—  
Personnel: Policies 5:80 – Court Appearance, 5:250 – Leaves of Absence Professional Personnel, 5:310 – Compensatory Time Off, and 5:330 – Sick Days, Vacations, Holidays and Leaves for Education Support Personnel.



### Instructors for JWCC Children's College

John Wood Community College's Community Education Office is Seeking instructors for a variety of new classes for its popular Children's College this summer. These are short-term enrichment classes for students in grades 1-6.

#### Possible Topics Include

3-D Design, Jewelry Making, Game Designing, Survival Skills, Engineering for Kids, Music, Fashion, Reality TV, Computers, Problem Solving Investigators, Cartooning, New Technology.

Interested in teaching one? For details, go to [www.jwcc.edu/communityed.asp](http://www.jwcc.edu/communityed.asp) and click on Children's College or call:

**JWCC Community Education Office**  
**217.641.4902**

## PERSONNEL ITEMS

**APPOINTMENTS-JAMES BREMSER**-QHS social studies. January 7. **LAURA McCLELLAND**-paraeducator and art teacher. January 20. **ANN DOWNEY**-increased to full time Reading Recovery/Reading Support at Adams. December 15, 2008. **RYAN WIEMELT**-changed to QHS Drivers Ed. He was previously 6-hr para at Irving and one hour drivers ed. At QHS. January 13. **EMY HILGENBRINCK**-Washington paraeducator. January 5. **DENNIS WILLIAMS**- Irving Alternative student supervision. January 13. Dennis is also with the Teen Reach Program.

**COACHING-JARED CHRISTNER**-QJHS assistant wrestling coach. **MIKE LLEWELLYN**-QJHS assistant volleyball coach.

**RESIGNATIONS-PAUL ZILCH**-QHS Social Studies. December 1, 2008 **AMANDA GOLAY**-bus driver. December 19, 2008. **WAYNE HUGHES**-bus driver. December 19, 2008. **CONNIE PERKINS**-SEIU bus driver. January 5, 2009.

**LEAVE OF ABSENCE-LINDSEY STEPHENS**-speech and language pathologist March 31, 2009 through the end of the 2008-2009 school year.

