



QUINCY PUBLIC SCHOOLS
SEPTEMBER 23, 2010

UPDATE

BOARD OF EDUCATION APPROVES 2010-11 BUDGET

The Board of Education approved a budget of \$78.4 million for the 2010-2011 school year at the September meeting. Business Manager Bud Martin explained that the deficit in the Education Fund is expected to increase to \$8 million by the end of the 2010-2011 school year. The projected shortfall is due in part to delayed payments from the State of Illinois and an ongoing deficit in the Education Fund. The district has also been overspending the Tort Fund based on identified expenses to reduce a surplus after the Tort levy was decreased. Mr. Martin explained that the \$1.2 million expected from the Federal Jobs Program has been included in the budget and will help reduce the amount the district will need to borrow at the end of the year. If the Quincy School District had not been proactive over the last three years in making reductions, the financial situation would be much worse. He anticipates the District will need to access a line of credit by year end.

SELF INSURANCE FUND

Board Member Bill Daniels presented information about the Self Insurance Fund to address questions and misunderstandings by Board Members and the community. His report listed revenue and expenses in the fund from 2002-03 through 2009-10. He explained that for this eight-year period, 81% of the revenue came from the District, 15% from employees and 4% from retirees and former employees who are allowed by law to stay in the District's health plan. The net amount of surplus and deficit for this eight-year period is a \$251,991 surplus. When this surplus is added to the cumulative deficit of (\$5,579,803) that existed at July 1, 2002, it brings the net deficit to (\$5,327,812). He explained that at the end of each year beginning in 2004, the District allocates any deficit or surplus to each fund that has payroll (Education, Building, Transportation, Special Ed and Vocational). The District pays 100% of any deficit from each of the funds with a payroll and likewise, 100% of any surplus is put back into each fund with a payroll and is used to pay salaries and benefits for the following year. For the year ending June 30, 2010, the deficit in the Insurance Fund, pending the final audit, is (\$573,061) which will be charged back to the individual funds with a payroll.

CONGRATS MUSIC DEPARTMENT!



Congratulations to Matthew Gabriel, instrumental music educator, and the Quincy Senior High School Marching Blue Devils who won first place at the Mt. Pleasant Field Competition last weekend. Fifteen high school bands participated. Congrats also to the QHS Drumline and Jill Steinkamp for *Best Drumline Award* and QHS Color Guard and Deborah Johnson for *Best Color Guard Award*. Mr. Gabriel proudly displayed the trophies at last night's Board meeting.

UPCOMING PERFORMANCE DATES

KAHOKA PARADE & FIELD COMPETITION—SATURDAY, OCTOBER 9
OCTOBERFEST PARADE AND FIELD COMPETITION—SATURDAY, OCTOBER 16

PERSONNEL

Appointments/Reappointments

LISA COWMAN-.5 RR Wash/.5 Intervention Adams. **TIFFANEY RAINS**-QHS spec ed. **JUDY STEERS**—.4 Music K-6. **CARRIE SOHN**—Para Madison. **LISA WRIGHT**-Para Baldwin S. **RYAN GERDING**-Para Baldwin S. **SUSAN TODD**-Para Baldwin W. **JENNIFER SPOHR**-Baldwin N. **BELINDA CULLO**-Para Baldwin N. **MEGAN DEDERT**-Para Washington. **ERIN COOK**-QHS Learning Center Student Support. **THERESA BREWER**-Cook QHS. **DEBRA LEFFERT**-Cook Dewey. **NANCY LACROIS**-Kitchen Helper Ombudsman. **PEGGY ROWSEY**-Cook Adams. **DIANE MARKS**—Cook Ellington. **BARB LOGSDON**-Baldwin Library Para. **TAMMY BLAKEMAN**-Para Monroe. **RHONDA ALTGILBERS**, **ANN KAMPHAUS**— QHS 21st Century Paras.

Change/Additional Assignments

SHERRY TAYLOR-Music Baldwin from full to .75 time. **BLAINE BARNES**-Art Sponsor at QJHS.

21st CCLC Instructors

MINDY JACKSON, **STEPHANIE PETERS**-QHS Teacher Leaders **COREY WINKING**, **MELISA YUCUIS**, **ERIN COOK**, **SUSIE KNORR**, **TONYA BOKER**, **KAILEE NIEMANN-FLESCH**-Instructors

Maternity/Medical Leave

LIL KELLER-QAVTC-medical leave Aug. 31 for 6-8 weeks. **NIKKI HARDT**-Wash-maternity leave approx February 11—March 28. **KELLY SILTMAN**-QHS-maternity leave approx January 2—February 28. **HOLLY KASPARIE**-Baldwin S- approx January 3—February 28

Transportation Appointments

BOBBY EDGECOMB-2 hrs/day. **LINDA HULL**-4 hrs/day. **DARLA OHNEMUS**-2 hrs/day 4 days/wk and 2 hrs/day 5 days/wk. **TONY SPILKER**-2 hrs/day. **KIM PAETOW**-3 hrs/day midday + 4 hrs/day. **JOE SISTKO**-4 hrs/day. **NATHAN HENRIKSEN**-4 hrs/day. **TONY SPILKER**-4 hrs/day. **VICKI HENNINGER**-2 hrs/day. **DALENA ACTON**-2 hrs/day.

Resignations

FRED DEVOE-QHS Dean August 15. **JEFF HARRIS**-QJHS Baseball and QHS Head Sophomore Baseball Coach September 13. **BRAD BERGMAN**-Head Sophomore Girls Basketball Coach September 7. **AMY PLATT**-Cook Adams August 19. **CHEVI INGALLS**-Para Wash August 24. **MARTIN WILKES**-Family Link August 27. **CHERYL STARK**-Cook Madison September 12. **GLORIA PERKINS**-midday ECFC route. August 19

In other action, the Board approved:

- 2010-2011 ISBE Application for Recognition of Schools
- Revisions to QPS Policy Manual Sections 1-4. (*Policy Manual available at www.qps.org*)

IMPORTANT HEALTH INSURANCE INFORMATION

Information regarding our new network provider **PHCS/Multiplan** can be found at www.multiplan.com

This information was provided at the QFT Union meetings held last week and new ID cards and information sheets were distributed to all staff at district buildings.

The change is effective 10/1/10

CLASSIFIED-

- **FOR SALE: 48" Oak Vanity** w/ one-piece sink top, tri-door mirrored medicine cabinet and light strip. Best offer. Lisa Goughnour. 224-7073
- **FOR SALE: X-BOX 360 60GB Pro System.** 1 year old. \$150. 224-5527
- **FOR RENT:** Very nice two-bedroom house. Perfect for one person or a couple. Great neighborhood. Janet Kulla 228-0083 or 257-0745

CONGRATULATIONS

JACKIE MARTIN—counselor at QJHS
BRENT CASSENS—In-School Suspension Supervisor at Baldwin
named in the *Quincy Herald Whig's* salute to young adults **20 under 40**.



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